

## WV State Auditor - Local Government Services Division - Review Sheet

|                     |                      |                 |                |                 |                |
|---------------------|----------------------|-----------------|----------------|-----------------|----------------|
| <b>County:</b>      | <b>PRESTON</b>       |                 |                |                 |                |
| <b>Fiscal Year:</b> | <b>2009 - 2010</b>   | <b>Original</b> | <b>Revised</b> | <b>Original</b> | <b>Revised</b> |
| <b>Contact:</b>     | <b>Sally A. Keim</b> | <b>General</b>  | <b>General</b> | <b>Coal</b>     | <b>Coal</b>    |
| <b>Phone No:</b>    | <b>329-2458</b>      | <b>Fund</b>     | <b>Fund</b>    | <b>Fund</b>     | <b>Fund</b>    |

### REVENUES

|           |                                       |           |           |       |       |
|-----------|---------------------------------------|-----------|-----------|-------|-------|
| 280       | Reserve for Encumbrances              | -         | -         | -     | -     |
| 299       | Unencumbered Fund Balance             | 450,000   | 450,000   | -     | -     |
| 301-01    | Property Tax Current Year             | 4,315,971 | 4,315,971 |       | -     |
| 301-02-05 | Prior Year Taxes                      | 200,000   | 200,000   |       | -     |
| 301-06    | Supplemental Taxes                    | 12,000    | 12,000    |       | -     |
| 301-07    | Surplus                               | -         | -         |       | -     |
| 301-08    | Del. & Non-entered Land Fund          | -         | -         |       | -     |
| 301-09    | Redemption from State Auditor         | -         | -         |       | -     |
| 301-10    | Prior Years Fifth & Other Prior years | -         | -         |       | -     |
| 301-11    | Tax Lien Surplus                      | -         | -         |       | -     |
| 301-12    | Tax Loss Restoration                  | -         | -         |       | -     |
| 301-90    | Property Tax - Excess Levy            | -         | -         |       | -     |
| 301-91    | Property Tax - Excess Levy            | -         | -         |       | -     |
| 301-92    | Property Tax - Excess Levy            | -         | -         |       | -     |
| 302       | Tax Penalties & Interest              | 150,000   | 150,000   |       | -     |
| 303       | Dog Taxes                             | -         | -         |       | -     |
| 304       | Property Transfer Tax                 | 120,000   | 120,000   |       | -     |
| 305       | Coal Severance Tax                    | N/A       | N/A       | 5,000 | 5,000 |
| 306       | Gas & Oil Severance Tax               | 50,000    | 50,000    |       | -     |
| 307       | Horse & Dog Racing Tax                | -         | -         |       | -     |
| 308       | Wine & Liquor Tax                     | 2,000     | 2,000     |       | -     |
| 309       | Hotel Occupancy Tax                   | 45,000    | 45,000    |       | -     |
| 310       | Waste Coal                            | -         | -         |       | -     |
| 311       | Payment in-Lieu of Taxes              | -         | -         |       | -     |
| 312       | Synthetic Fuel Tax                    | -         | -         |       | -     |
| 317       | Licenses                              | -         | -         |       | -     |
| 318       | Building Permits                      | -         | -         |       | -     |
| 319       | Miscellaneous Permits                 | -         | -         |       | -     |
| 322       | Federal Grants                        | -         | -         |       | -     |
| 323       | State Grants                          | -         | -         |       | -     |
| 324       | Other Grants                          | -         | -         |       | -     |
| 325       | Federal Payment in Lieu of Taxes      | 1,000     | 1,000     |       | -     |
| 327       | Charges for Services                  | -         | -         |       | -     |
| 328       | Magistrate Court Clerk                | -         | -         |       | -     |
| 329       | Sheriff's Service of Process          | 17,800    | 17,800    |       | -     |
| 330       | Sheriff's Earnings                    | -         | -         |       | -     |
| 331       | County Clerk's Earnings               | 120,000   | 120,000   |       | -     |
| 332       | Circuit Clerk's Earnings              | 30,000    | 30,000    |       | -     |
| 333       | Prosecuting Attorney's Earnings       | -         | -         |       | -     |
| 334       | Accident Reports                      | -         | -         |       | -     |
| 335       | Motor Vehicle License Fee             | 7,500     | 7,500     |       | -     |

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| <b>Fiscal Year:</b> | <b>2009 - 2010</b>   |  | <b>Original</b> | <b>Revised</b> | <b>Original</b> |
| <b>Contact:</b>     | <b>Sally A. Keim</b> |  | <b>General</b>  | <b>General</b> | <b>Coal</b>     |
| <b>Phone No:</b>    | <b>329-2458</b>      |  | <b>Fund</b>     | <b>Fund</b>    | <b>Coal</b>     |
|                     |                      |  |                 |                | <b>Fund</b>     |

|     |  |         |         |   |   |
|-----|--|---------|---------|---|---|
| 336 | Map Sales                                  | -       | -       | - | - |
| 337 | County Clerk Deed Fee                      | -       | -       | - | - |
| 339 | Parks & Recreation Fees                    | -       | -       | - | - |
| 340 | Rents & Concessions                        | 43,000  | 43,000  | - | - |
| 341 | Landfill/Incinerator Fees                  | -       | -       | - | - |
| 342 | Airport Revenue                            | -       | -       | - | - |
| 343 | Cemetery Revenue                           | -       | -       | - | - |
| 344 | Ambulance Fees                             | -       | -       | - | - |
| 345 | Emergency Services Fees                    | -       | -       | - | - |
| 346 | Emergency 911 Fee                          | -       | -       | - | - |
| 347 | Special Patrol/Security Systems            | -       | -       | - | - |
| 348 | Franchise Agreement                        | 30,000  | 30,000  | - | - |
| 349 | Inspection Fees                            | -       | -       | - | - |
| 350 | IRP Fees (International Reg. Plan)         | 60,000  | 60,000  | - | - |
| 351 | Jail Fees                                  | -       | -       | - | - |
| 361 | Fines, Fees & Court Costs                  | 1,500   | 1,500   | - | - |
| 362 | Regional Jail Operations Partial Reim.     | 35,000  | 35,000  | - | - |
| 365 | Interest Earned                            | 35,000  | 35,000  | - | - |
| 366 | Miscellaneous Revenue                      | 1,000   | 1,000   | - | - |
| 367 | Sheriff's Commission                       | 15,000  | 15,000  | - | - |
| 368 | Confiscated Property                       | -       | -       | - | - |
| 369 | Commissions                                | 2,700   | 2,700   | - | - |
| 370 | Gaming Income                              | 20,000  | 20,000  | - | - |
| 371 | Recycling Programs                         | -       | -       | - | - |
| 372 | Filing Fees                                | -       | -       | - | - |
| 373 | Video Lottery                              | 65,000  | 65,000  | - | - |
| 374 | Planning Commission Revenue                | -       | -       | - | - |
| 375 | Sale of Materials                          | 100     | 100     | - | - |
| 376 | Royalties                                  | -       | -       | - | - |
| 377 | Sale of Bonds                              | -       | -       | - | - |
| 378 | Proceeds from Bond Restructuring           | -       | -       | - | - |
| 380 | Contributions/Transfer from Other Entities | -       | -       | - | - |
| 381 | Charges to Other Entities                  | -       | -       | - | - |
| 382 | Refunds/Reimbursements (External Sources)  | 120,000 | 120,000 | - | - |
| 383 | Parking                                    | -       | -       | - | - |
| 384 | Sale of Fixed Assets                       | -       | -       | - | - |
| 385 | Gain/Loss on Sale of Fixed Assets          | -       | -       | - | - |
| 388 | Transfers From Other Funds                 | -       | -       | - | - |
| 390 | Emergency 911 Reimbursement                | -       | -       | - | - |
| 391 | Dog & Kennel Reimbursement                 | -       | -       | - | - |
| 392 | Concealed Weapons Reimbursements           | -       | -       | - | - |
| 393 | Home Confinement Reimbursements            | -       | -       | - | - |

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| <b>County:</b>                         | <b>PRESTON</b>                      |                  |                  |                 |                |
| <b>Fiscal Year:</b>                    | <b>2009 - 2010</b>                  | <b>Original</b>  | <b>Revised</b>   | <b>Original</b> | <b>Revised</b> |
| <b>Contact:</b>                        | <b>Sally A. Keim</b>                | <b>General</b>   | <b>General</b>   | <b>Coal</b>     | <b>Coal</b>    |
| <b>Phone No:</b>                       | <b>329-2458</b>                     | <b>Fund</b>      | <b>Fund</b>      | <b>Fund</b>     | <b>Fund</b>    |
| 394                                    | General School Reimbursements       | 55,000           | 55,000           |                 | -              |
| 395                                    | Magistrate Court Reimbursements     | -                | -                |                 | -              |
| 396                                    | Worthless Check Reimbursements      | -                | -                |                 | -              |
| 397                                    | Payroll Reimbursements              | -                | -                |                 | -              |
| 398                                    | Transfers from Rainy Day Funds      | -                | -                |                 | -              |
| 399                                    | Transfers Assessor's Valuation Fund | 20,000           | 20,000           |                 | -              |
| <b>Total Revenues</b>                  |                                     | <b>6,024,571</b> | <b>6,024,571</b> | <b>5,000</b>    | <b>5,000</b>   |
| <b>General Government Expenditures</b> |                                     |                  |                  |                 |                |
| 401                                    | County Commission                   | 1,126,139        | 1,126,139        | -               | -              |
| 402                                    | County Clerk                        | 478,983          | 478,983          | -               | -              |
| 403                                    | Circuit Clerk                       | 225,653          | 225,653          | -               | -              |
| 404                                    | Sheriff-Treasurer                   | 264,130          | 264,130          | -               | -              |
| 405                                    | Prosecuting Attorney                | 380,731          | 380,731          | -               | -              |
| 406                                    | Assessor                            | 292,407          | 292,407          | -               | -              |
| 407                                    | Assessor's Valuation Fund           | 20,000           | 20,000           | -               | -              |
| 408                                    | Statewide Computer Network          | 49,226           | 49,226           | -               | -              |
| 409                                    | Sheriff's Tax Processing            | -                | -                | -               | -              |
| 410                                    | Surveyor                            | -                | -                | -               | -              |
| 411                                    | Fiduciary Supervisor                | -                | -                | -               | -              |
| 412                                    | Agricultural Agent                  | 88,038           | 88,038           | -               | -              |
| 413                                    | Elections-County Clerk              | 123,803          | 123,803          | -               | -              |
| 414                                    | Elections-Circuit Clerk             | -                | -                | -               | -              |
| 415                                    | Magistrate Court                    | 2,000            | 2,000            | -               | -              |
| 416                                    | Circuit Court                       | 6,500            | 6,500            | -               | -              |
| 417                                    | County Administrator                | -                | -                | -               | -              |
| 418                                    | Purchasing Department               | -                | -                | -               | -              |
| 419                                    | Personnel Office                    | -                | -                | -               | -              |
| 420                                    | Custodial                           | -                | -                | -               | -              |
| 421                                    | Civil Service                       | -                | -                | -               | -              |
| 422                                    | Infrastructure                      | -                | -                | -               | -              |
| 423                                    | Insurance Program (Self Insured)    | -                | -                | -               | -              |
| 424                                    | Courthouse                          | 187,057          | 187,057          | -               | -              |
| 425                                    | Other Buildings                     | 34,600           | 34,600           | -               | -              |
| 426                                    | Printing                            | -                | -                | -               | -              |
| 427                                    | Microfilm                           | -                | -                | -               | -              |
| 428                                    | Data Processing                     | 30,000           | 30,000           | -               | -              |
| 429                                    | Regional Development Authority      | 8,300            | 8,300            | -               | -              |
| 430                                    | Community Development               | -                | -                | -               | -              |
| 431                                    | Economic Development                | 34,000           | 34,000           | -               | -              |
| 432                                    | Industrial Development              | -                | -                | -               | -              |
| 433                                    | Geographic Information System       | -                | -                | -               | -              |
| 434                                    | Airports                            | -                | -                | -               | -              |

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| <b>Contact:</b>                              | <b>Sally A. Keim</b>               | <b>General</b>   | <b>General</b>   | <b>Coal</b>     | <b>Coal</b>    |
| <b>Phone No:</b>                             | <b>329-2458</b>                    | <b>Fund</b>      | <b>Fund</b>      | <b>Fund</b>     | <b>Fund</b>    |
|  |                                    |                  |                  |                 |                |
| 435  | Public Works Department            | -                | -                | -               | -              |
| 436  | Rehabilitation of Property         | -                | -                | -               | -              |
| 437  | Acquisition of Property            | -                | -                | -               | -              |
| 438  | Building Inspection                | -                | -                | -               | -              |
| 439  | Planning & Zoning                  | -                | -                | -               | -              |
| 440  | Engineering                        | -                | -                | -               | -              |
| 441  | Housing Authority                  | -                | -                | -               | -              |
| 442  | Federal Grants                     | -                | -                | -               | -              |
| 443  | State Grants                       | -                | -                | -               | -              |
| 444  | Other Grants                       | -                | -                | -               | -              |
| 445  | Litigation Reserve                 | 20,000           | 20,000           | -               | -              |
| 446  | Parking                            | -                | -                | -               | -              |
| 447  | Finance Department                 | -                | -                | -               | -              |
| 448  | Courthouse Annex                   | 181,284          | 181,284          | -               | -              |
| 449  | Worthless Check                    | -                | -                | -               | -              |
| 450  | Farm Preservation Programs         | -                | -                | -               | -              |
| 451  | Zoning Board                       | -                | -                | -               | -              |
| 452  | Teen Court                         | -                | -                | -               | -              |
| 460  | County Clerk Operations            | -                | -                | -               | -              |
| 697  | Contributions to Comms/Authorities | -                | -                | -               | -              |
| 698  | Transfers/Reim. (Audit Findings)   | -                | -                | -               | -              |
| 699  | Contingencies                      | 20,416           | 20,416           | -               | -              |
| <b>Total General Government Expenditures</b> |                                    | <b>3,573,267</b> | <b>3,573,267</b> | <b>-</b>        | <b>-</b>       |
| <b>Public Safety Expenditures</b>            |                                    |                  |                  |                 |                |
| 700  | Sheriff-Law Enforcement            | 1,047,537        | 1,047,537        | -               | -              |
| 701  | Sheriff-Service of Process         | 95,961           | 95,961           | -               | -              |
| 702  | Reimbursable Jail Costs            | 44,714           | 44,714           | -               | -              |
| 703  | Non-reimbursable Jail Costs        | -                | -                | -               | -              |
| 704  | Regional Jail                      | 500,000          | 500,000          | 5,000           | 5,000          |
| 705  | Home Confinement                   | -                | -                | -               | -              |
| 706  | Concealed Weapons                  | -                | -                | -               | -              |
| 707  | Investigative Services             | -                | -                | -               | -              |
| 708  | Police Special Duty                | -                | -                | -               | -              |
| 709  | Juvenile Detention Center          | -                | -                | -               | -              |
| 710  | Civil Defense                      | -                | -                | -               | -              |
| 711  | Emergency Services                 | 134,018          | 134,018          | -               | -              |
| 712  | Communication Center               | 108,000          | 108,000          | -               | -              |
| 713  | Fire Department                    | 36,000           | 36,000           | -               | -              |
| 714  | Fire Coordinator                   | -                | -                | -               | -              |
| 715  | Ambulance Authority                | 24,000           | 24,000           | -               | -              |
| 716  | Dog Warden/Humane Society          | 48,184           | 48,184           | -               | -              |
| 717  | Central Garage                     | -                | -                | -               | -              |

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| <b>Phone No:</b>                                  | <b>329-2458</b>                     | <b>Fund</b>      | <b>Fund</b>      | <b>Fund</b>     | <b>Fund</b>    |
|   |                                     |                  |                  |                 |                |
| 718   | Flood Control                       | -                | -                | -               | -              |
| 719   | Watershed Project                   | -                | -                | -               | -              |
| 720   | Dams & Dredging                     | -                | -                | -               | -              |
| 721   | Local Law Enforcement Grant         | -                | -                | -               | -              |
| 722   | Local Law Enforcement Grant         | -                | -                | -               | -              |
| 723   | Local Law Enforcement Grant         | -                | -                | -               | -              |
| 724   | Local Law Enforcement Grant         | -                | -                | -               | -              |
| 725   | Local Law Enforcement Grant         | -                | -                | -               | -              |
| 726   | Local Law Enforcement Grant         | -                | -                | -               | -              |
| 727   | Local Law Enforcement Grant         | -                | -                | -               | -              |
| 728   | Local Law Enforcement Grant         | -                | -                | -               | -              |
| 729   | Local Law Enforcement Grant         | -                | -                | -               | -              |
| 730   | Courthouse Security                 | -                | -                | -               | -              |
| 731   | Community Based Corrections Program | -                | -                | -               | -              |
| 732   | Rapid Response                      | -                | -                | -               | -              |
| 733   | Mapping and Addressing              | -                | -                | -               | -              |
| 734   | Local Emergency Planning Commission | -                | -                | -               | -              |
| <b>Total Public Safety Expenditures</b>           |                                     | <b>2,038,414</b> | <b>2,038,414</b> | <b>5,000</b>    | <b>5,000</b>   |
| <b>Health &amp; Sanitation Expenditures</b>       |                                     |                  |                  |                 |                |
| 800   | Local Health Department             | 36,742           | 36,742           | -               | -              |
| 801   | Mental Health                       | 30,000           | 30,000           | -               | -              |
| 802   | Other Health Programs               | -                | -                | -               | -              |
| 803   | Hospital                            | -                | -                | -               | -              |
| 804   | Dental Clinic                       | -                | -                | -               | -              |
| 805   | Vital Statistics                    | -                | -                | -               | -              |
| 806   | Sewer                               | -                | -                | -               | -              |
| 807   | Storm Sewer                         | -                | -                | -               | -              |
| 808   | Solid Waste Authority               | -                | -                | -               | -              |
| 809   | Water                               | -                | -                | -               | -              |
| 810   | Garbage Department                  | -                | -                | -               | -              |
| 811   | Landfill/Incinerator                | -                | -                | -               | -              |
| 812   | Recycling Center                    | -                | -                | -               | -              |
| 813   | Litter Control                      | 31,148           | 31,148           | -               | -              |
| 814   | Federal Grants                      | -                | -                | -               | -              |
| 815   | State Grants                        | -                | -                | -               | -              |
| <b>Total Health &amp; Sanitation Expenditures</b> |                                     | <b>97,890</b>    | <b>97,890</b>    | <b>-</b>        | <b>-</b>       |
| <b>Culture &amp; Recreation Expenditures</b>      |                                     |                  |                  |                 |                |
| 900   | Parks & Recreation                  | -                | -                | -               | -              |
| 901   | Swimming Pools                      | -                | -                | -               | -              |
| 902   | 4-H CAMP                            | -                | -                | -               | -              |
| 903   | Arts & Humanities                   | -                | -                | -               | -              |
| 904   | Museum Commission                   | -                | -                | -               | -              |

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|  |                                  |               |               |          |          |
|--|----------------------------------|---------------|---------------|----------|----------|
| 905  | Fair Associations/Festivals      | -             | -             | -        | -        |
| 906  | Youth Camp                       | -             | -             | -        | -        |
| 907  | Summer Youth Program             | -             | -             | -        | -        |
| 908  | Community Center                 | -             | -             | -        | -        |
| 909  | Historical Commission            | -             | -             | -        | -        |
| 910  | Civic Promotions                 | -             | -             | -        | -        |
| 911  | Visitor's Bureau                 | 45,000        | 45,000        | -        | -        |
| 912  | Travel Council                   | -             | -             | -        | -        |
| 913  | Beautification                   | -             | -             | -        | -        |
| 914  | Rails to Trails                  | -             | -             | -        | -        |
| 915  | Hotel/Motel Promotion of Tourism | -             | -             | -        | -        |
| 916  | Library                          | -             | -             | -        | -        |
| 917  | Law Library                      | -             | -             | -        | -        |
| 918  | Federal Grants                   | -             | -             | -        | -        |
| 919  | State Grants                     | -             | -             | -        | -        |
| <b>Total Culture &amp; Recreation Expenditures</b> |                                  | <b>45,000</b> | <b>45,000</b> | <b>-</b> | <b>-</b> |

### Social Services Expenditures

|   |                   |          |          |          |          |
|---|-------------------|----------|----------|----------|----------|
| 950                                       | Social Services   | -        | -        | -        | -        |
| 951                                       | Human Resources   | -        | -        | -        | -        |
| 952                                       | Senior Citizens   | -        | -        | -        | -        |
| 953                                       | Public Transit    | -        | -        | -        | -        |
| 954                                       | Federal Grants    | -        | -        | -        | -        |
| 955                                       | State Grants      | -        | -        | -        | -        |
| 956                                       | Homeless Shelter  | -        | -        | -        | -        |
| 957                                       | Family Law Master | -        | -        | -        | -        |
| 958                                       | Community Council | -        | -        | -        | -        |
| 959                                       | Cemeteries        | -        | -        | -        | -        |
| <b>Total Social Services Expenditures</b> |                   | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |

### Capital Projects Expenditures

|     |                               |   |   |   |   |
|-----|-------------------------------|---|---|---|---|
| 960 | General Government            | - | - | - | - |
| 961 | Public Safety                 | - | - | - | - |
| 962 | Health & Sanitation           | - | - | - | - |
| 963 | Culture & Recreation          | - | - | - | - |
| 964 | Social Services               | - | - | - | - |
| 965 | Central Garage                | - | - | - | - |
| 966 | Geographic Information System | - | - | - | - |
| 972 | Federal Grants                | - | - | - | - |
| 973 | Federal Grants                | - | - | - | - |
| 974 | State Grants                  | - | - | - | - |
| 975 | County Clerk                  | - | - | - | - |
| 976 | Circuit Clerk                 | - | - | - | - |
| 977 | Assessor                      | - | - | - | - |

## WV State Auditor - Local Government Services Division - Review Sheet

|  |                            |                  |                  |                 |                |
|--|----------------------------|------------------|------------------|-----------------|----------------|
| <b>County:</b>                             | <b>PRESTON</b>             |                  |                  |                 |                |
| <b>Fiscal Year:</b>                        | <b>2009 - 2010</b>         | <b>Original</b>  | <b>Revised</b>   | <b>Original</b> | <b>Revised</b> |
| <b>Contact:</b>                            | <b>Sally A. Keim</b>       | <b>General</b>   | <b>General</b>   | <b>Coal</b>     | <b>Coal</b>    |
| <b>Phone No:</b>                           | <b>329-2458</b>            | <b>Fund</b>      | <b>Fund</b>      | <b>Fund</b>     | <b>Fund</b>    |
| 978  | Prosecuting Attorney       | -                | -                | -               | -              |
| 979  | Sheriff-Treasurer          | -                | -                | -               | -              |
| 980  | Sheriff-Law Enforcement    | 50,000           | 50,000           | -               | -              |
| 981  | Sheriff-Jail               | -                | -                | -               | -              |
| 982  | Data Processing            | -                | -                | -               | -              |
| 983  | Election County Clerk      | -                | -                | -               | -              |
| 984  | Circuit Court              | -                | -                | -               | -              |
| 985  | Community Development      | -                | -                | -               | -              |
| 986  | County Commission          | 220,000          | 220,000          | -               | -              |
| 987  | Courthouse                 | -                | -                | -               | -              |
| 988  | Other Buildings            | -                | -                | -               | -              |
| 989  | Extension Services         | -                | -                | -               | -              |
| 990  | Other Boards & Authorities | -                | -                | -               | -              |
| 991  | Purchasing                 | -                | -                | -               | -              |
| 992  | Communication Center       | -                | -                | -               | -              |
| 993  | Dog Warden                 | -                | -                | -               | -              |
| 994  | Emergency Services         | -                | -                | -               | -              |
| 995  | Service of Process         | -                | -                | -               | -              |
| 996  | Ambulance                  | -                | -                | -               | -              |
| 997  | Water                      | -                | -                | -               | -              |
| 998  | Parks and Recreation       | -                | -                | -               | -              |
| 999  | Streets and Highways       | -                | -                | -               | -              |
| <b>Total Capital Projects Expenditures</b> |                            | <b>270,000</b>   | <b>270,000</b>   | <b>-</b>        | <b>-</b>       |
| <b>SUMMARY</b>                             |                            |                  |                  |                 |                |
| General Government Expenditures            |                            | 3,573,267        | 3,573,267        | -               | -              |
| Public Safety Expenditures                 |                            | 2,038,414        | 2,038,414        | 5,000           | 5,000          |
| Health & Sanitation Expenditures           |                            | 97,890           | 97,890           | -               | -              |
| Culture & Recreation Expenditures          |                            | 45,000           | 45,000           | -               | -              |
| Social Services Expenditures               |                            | -                | -                | -               | -              |
| Capital Projects Expenditures              |                            | 270,000          | 270,000          | -               | -              |
| <b>GRAND TOTAL ALL EXPENDITURES</b>        |                            | <b>6,024,571</b> | <b>6,024,571</b> | <b>5,000</b>    | <b>5,000</b>   |
| <b>TOTAL REVENUES</b>                      |                            | <b>6,024,571</b> | <b>6,024,571</b> | <b>5,000</b>    | <b>5,000</b>   |

### GAS & OIL SEVERANCE TAX

#### Revenue

|                     |        |
|---------------------|--------|
| Gas & Oil Severance | 50,000 |
|---------------------|--------|

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Fiscal Year: 2009 - 2010

Contact: Sally A. Keim

Phone No: 329-2458

Original

Revised

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General

General

Coal

Coal

Fund

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Fund

Fund

### Expenditure

|                      |               |
|----------------------|---------------|
| General Government   | <u>50,000</u> |
| Public Safety        | <u>0</u>      |
| Health & Sanitation  | <u>0</u>      |
| Culture & Recreation | <u>0</u>      |
| Social Services      | <u>0</u>      |
| Capital Projects     |               |
| Total Expenditure    | <u>50,000</u> |



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**Press Control G for Correction List**